



Federal Government of Nigeria								
SUMMARY BY MDAs								
2015 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1	0160	POLICE SERVICE COMMISSION	497,965,102	242,512,083	740,477,185	250,000,000	990,477,185	
			497,965,102	242,512,083	740,477,185	250,000,000	990,477,185	
SUMMARY BY FUNDS								
2015 APPROPRIATION ACT								
NO	CODE	FUND						TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL					497,965,102	
2	022	MAIN ENVELOP - OVERHEAD					242,512,083	
							740,477,185	
POLICE SERVICE COMMISSION								
2015 APPROPRIATION ACT								
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	
1	0160001001	POLICE SERVICE COMMISSION HQTRS	497,965,102	242,512,083	740,477,185	250,000,000	990,477,185	
			497,965,102	242,512,083	740,477,185	250,000,000	990,477,185	



0160001001	POLICE SERVICE COMMISSION HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		740,477,185
21	PERSONNEL COST		497,965,102
2101	SALARY		444,154,045
210101	SALARIES AND WAGES		444,154,045
21010101	SALARY		444,154,045
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		53,811,057
210202	SOCIAL CONTRIBUTIONS		53,811,057
21020201	NHIS		20,499,504
21020202	CONTRIBUTORY PENSION		33,311,553
22	OTHER RECURRENT COSTS		242,512,083
2202	OVERHEAD COST		242,512,083
220201	TRAVEL & TRANSPORT - GENERAL		60,189,861
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		24,140,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		33,241,036
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		2,808,825
220202	UTILITIES - GENERAL		8,047,800
22020201	ELECTRICITY CHARGES		5,457,000
22020202	TELEPHONE CHARGES		2,203,200
22020205	WATER RATES		204,000
22020206	SEWERAGE CHARGES		183,600
220203	MATERIALS & SUPPLIES - GENERAL		14,597,050
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		8,534,000
22020302	BOOKS		464,950
22020303	NEWSPAPERS		495,550
22020304	MAGAZINES & PERIODICALS		183,600
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,945,650
22020306	PRINTING OF SECURITY DOCUMENTS		1,982,200
22020307	DRUGS & MEDICAL SUPPLIES		36,550
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		954,550
220204	MAINTENANCE SERVICES - GENERAL		8,869,700
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		1,854,700
22020402	MAINTENANCE OF OFFICE FURNITURE		425,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		2,918,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		1,836,000
22020405	MAINTENANCE OF PLANTS/GENERATORS		986,000
22020406	OTHER MAINTENANCE SERVICES		850,000
220205	TRAINING - GENERAL		29,847,750
22020501	LOCAL TRAINING		29,847,750
220206	OTHER SERVICES - GENERAL		5,531,800
22020601	SECURITY SERVICES		3,604,000
22020606	CLEANING & FUMIGATION SERVICES		1,927,800
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		13,324,600
22020701	FINANCIAL CONSULTING		130,050
22020702	INFORMATION TECHNOLOGY CONSULTING		642,600
22020703	LEGAL SERVICES		8,250,950
22020704	ENGINEERING SERVICES		1,326,000
22020708	BUDGET PREPARATION		2,975,000
220208	FUEL & LUBRICANTS - GENERAL		9,179,786
22020801	MOTOR VEHICLE FUEL COST		3,346,450
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		459,000
22020803	PLANT / GENERATOR FUEL COST		5,374,336
220209	FINANCIAL CHARGES - GENERAL		101,150
22020901	BANK CHARGES (OTHER THAN INTEREST)		101,150



0160001001 POLICE SERVICE COMMISSION HQTRS			2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		92,822,586
22021001	REFRESHMENT & MEALS		2,992,850
22021002	HONORARIUM & SITTING ALLOWANCE		2,958,000
22021003	PUBLICITY & ADVERTISEMENTS		3,808,000
22021006	POSTAGES & COURIER SERVICES		425,000
22021007	WELFARE PACKAGES		10,106,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		113,900
22021009	SPORTING ACTIVITIES		3,523,029
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)		29,750,000
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)		18,700,000
22021013	PROMOTION (SERVICE WIDE)		13,457,161
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		6,988,646
23	CAPITAL EXPENDITURE		250,000,000
2302	CONSTRUCTION / PROVISION		250,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		250,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		250,000,000
	TOTAL PERSONNEL		497,965,102
	TOTAL OVERHEAD		242,512,083
	TOTAL RECURRENT		740,477,185
	TOTAL CAPITAL		250,000,000
	TOTAL ALLOCATION		990,477,185
0160001001 POLICE SERVICE COMMISSION HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
PSC001004830	PURCHASE OF OFFICE BUILDINGS	ONGOING	250,000,000